## The University of the State of New York THE STATE EDUCATION DEPARTMENT

#### PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	Local Ager	cy Information		
Funding Source:	ARP-ESSER 1%-Summer Learning/Enrichmen		NI DO	
Report Prepared By:	Donald Brown			
Agency Name:	Charlotte Valley CSD			
Mailing Address:	15611 Sate Highway 23, PO Box 202			
	Davenport City	Street  NY  State	13750 Zip Code	
Telephone # of Report Preparer: 607-588-6	291 Ext: 2196	County: Delaw	are	
E-mail Address: dbrown@c	oncboces.org			
Project Funding Dates:				
	Start		End	

#### INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are
  applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES I	FOR PROFESSION	ONAL STAFF	
		Subtotal - Code 15	\$50,002
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teachers-STEM Boot Camp(Stipend)	6.00	\$8,334	\$50,002

	EQUIPMENT		
		Subtotal - Code 20	\$50,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
STEM Program Equipment			\$50,000
φ			

#### **BUDGET SUMMARY**

**Agency Code:** 

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$50,002
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$50,000
Gran	d Total	\$100,002

Project #: 5882-21-0590	
Contract #:	
Agency Name: Charlotte Valley CSD	
FOR DEPARTMENT LISE ONLY	

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### **CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).



Signature

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY		
Funding Dates:	From	То
Program Approval: _	Da	ate:
Fiscal Year	First Payment	Line#
	12	
	7	
7		
1		- 0
Voucher#	! Fi	rst Payment

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#### **BUDGET NARRATIVE**

LEA: Charlotte Valley	FOR TITLE: ARP ESSER _Summer learning
BEDSCODE: 12040104000	

# \*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<b>Code 15</b> Professional Salaries	Teacher salaries for Summer STEM Bootcamp. \$50,002. Includes instructional leader and teachers
Code 16 Support Staff Salaries	
Code 40 Purchased Services	
Code 45 Supplies and Materials	
Code 46 Travel Expenses	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 Employee Benefits	
Code 90 Indirect Cost	
Code 49 BOCES Services	
Code 30 Minor Remodeling	
Code 20 Equipment	STEM equipment including STEM movable workstations (8). Robot kits for grades k-8. Mini bots projects for grades k-8. \$50,002